



# FY 2023/2024 Water, Wastewater and Stormwater Budget

Proposed rate and fee increases =  **\$9.03**  
Average Residential Bill Impact

## Key Funding Priorities



**\$428M**  
to improve  
**Reliability**

Water and wastewater plants and pump stations require massive upgrades and rehabilitation. This also includes pipes and tanks that are in need of rehabilitation and replacement.

**\$53M** 

**Water Supply**



Well rehabilitation and construction of new wells, Aquifer Storage and Recovery Project.

**\$70M** for **Flood Control**

New ponds, improvements to existing ponds and pipes.



## Securing funding to offset affordability

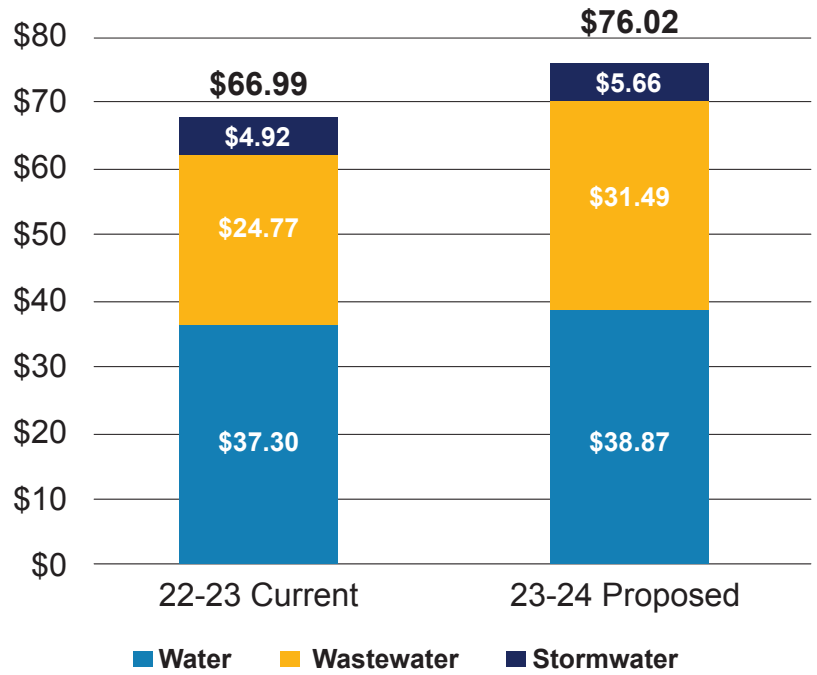


**\$22M** secured from  
**Funding Agencies**

# Total Proposed EPWater Residential Bill

Based on a typical sized home with average meter size and water use.

**13% increase  
\$9.03 more per month**



## Water efficient customers will keep their bills down



**Waiver of Water Supply Replacement Charge**

*(48,000 customers save monthly)*



**Increased minimum charge of 5ccf**

*(18,000 customers save monthly)*



**Higher water users will pay more**

## Proposed Sustainable Infrastructure Surcharge



### Paying for Infrastructure

Only new metered customers would pay for infrastructure to outlying parts of the city. No current customers would see the monthly surcharge.